To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

# **MINGONA TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
			2012		County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2012	2	Tor Exponentiales		C30 Only
Alloc of MVT, RVT, 16/20N		3			
Schedule of Transfers	1 7 01110100 00 01	None			
Statement of Indebt. & Lease	/Purchase	None	1		
Fund	K.S.A.	1,011	1		
General	79-1962	4	3,062	1,926	747
					A / /
Road.	68-518c	5	84,914	42,433	16.448
		-			
The state of the s					
	Ì				
	•				
Special Machinery		5			
		xxxxxx	87,976	44,359	17.195
Budget Summary	6 7				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township		63			
	Nov. 1, 2011 V	aluation			
Assisted by:				ا ۸	
			. ۸۸	a II	
			1 11	14 X N	
Address:			<u> </u>		
			1200		
<u> </u>		•	1500	Jal son	
		•	Tom	Bedeere	200
Attest; 7-//	2011		•		,
(1) Milly la	 ≠				
County Clerk				overning Body	
County Claim				o volume 2 out	
Constal Dand Planter to 11	•	. 3. A.111	la Cau		
Special Road Election held First levy in	ior		is for years.		

2012

# **Computation to Determine Limit for 2012**

	Total Tax Levy Amount in 2011  Debt Service Levy in 2011	+ \$ -	<b>Amount of Levy</b> 45,641 0
	Tax Levy Excluding Debt Service	\$ _	45,641
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 123,089  5b. Personal Property 2010 - 107,523  5c. Increase in Personal Property (5a minus 5b) + 15,566  (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 62,500		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 101,966		
8.	Total Estimated Valuation July 1,2011 2,586,969		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,485,003	,	
10.	Factor for Increase (7 divided by 9) 0.04103		
11.	Amount of Increase (10 times 3)	+ \$ _	1,873
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	47,514
13.	Debt Service Levy in this 2012		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	47,514

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	2,217	86		42	0
Debt Service	0	0	0	0	0
Road	43,424	1,922	12	829	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,641	2,020	13	871	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	2,020			
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estim	ite	13	,	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		. 1	871	
County Treasurer's Slider Estimate	Estimate			l	0
Motor Vehicle Factor	•	0.04426			
Recreational Vehicle Factor	or		0.00028		
16/20M Vehicle Factor			'	0.01908	
Slider Factor				I	0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Admind Dudget		Comment Vanu	Dunganad Dudant
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010 1,621	Estimate 2011	Year 2012 995
Unencumbered Cash Balance January 1	1,021	1,753	993
Receipts: Ad Valorem Tax	2 107	2.217	
	2,107	2,217	xxxxxxxxxxxxxx
Delinquent Tax	6	(2)	00
Motor Vehicle Tax	72	63	98
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	33	23	42
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,218	2,304	141
Resources Available:	3,839	4,057	1,136
Expenditures:	3,839	4,057	1,130
OCC B	000	(00	(00
Officers Pay	900	600	
Salaries & Wages	619	600	600
Employee Benefits			
Supplies		617	644
Equipment			
Buildings Maintenance			
Insurance		1,094	1,094
Publication	67	70	70
Contractual	500		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		81	54
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,086	3,062	3,062
Unencumbered Cash Balance Dec 31	1,753	995	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,062	3,062	xxxxxxxxxxxxxx
<u> </u>		-Appropriated Balance	
		4	3,062
		Tax Required	1,926
Б	Delinquent Comp Rate:	0.000	0
_		2011 Ad Valorem Tax	1,926

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Road	Actual 2010	Estimate 2011	Year 2012		
Unencumbered Cash Balance January 1	70,224	77,525			
Receipts:	,				
Ad Valorem Tax	53,699	43,424	xxxxxxxxxxxx		
Delinquent Tax	88				
Motor Vehicle Tax	1,478	1,603	1,922		
Recreational Vehicle Tax	9	20	12		
16/20M Vehicle Tax	586	596	829		
Slider		0	0		
Special Highway/Gasoline Tax	854	732	732		
Interest on Idle Funds	645				
Miscellaneous					
Does miscellaneous exceed 10% of Total Rece					
Total Receipts	57,359	46,375			
Resources Available:	127,583	123,900	42,481		
Expenditures:					
Officers Pay		1,440			
Salaries & Wages	12,740	7,700			
Employee Benefits	3,048	2,200			
Road Maintenance	8,856	13,979			
Road Materials	3,677	6,281	6,281		
Equipment		48,366			
Insurance		1,352	1,352		
Noxious Weed	1,737	2,000	2,000		
Contractual					
	20.000				
Transfer to Special Machinery	20,000				
Does transfer exceed 25% of Resources Availa		1 500	1 102		
Neighborhood Revitalization Rebate  Miscellaneous		1,596	1,193		
Does misc. exceed 10% of Total Expenditures		····			
Total Expenditures	50,058	84,914	84,914		
Unencumbered Cash Balance Dec 31	77,525	20 004	XXXXXXXXXXXXXXX		
2010/2011 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
2010/2011 Budget Authority Amount:	Budget Authority Amount: 86,880 86,880 Non-Appropriated Balance				
	Total Evnenditur	re/Non-Appr Balance	84,914		
	Total Expolation	Tax Required			
n <sub>a</sub>	linquent Comp Rate:	0.000	42,433		
De		0.000 011 Ad Valorem Tax	42,433		
	Aniount of 20	orr And Valuelli 18X	42,433		

**Special Machinery** 

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	46,639
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,639
Total Expenditures	
Unencumbered Cash Balance, Dec 31	66,639

### NOTICE OF BUDGET HEARING

The governing body of

### MINGONA TOWNSHIP BARBER COUNTY

ill meet on August 16, 2011 at 7:00 P.M. at Robert Larsen Residence, 1801 NW Forest City Rd., Medicine Lodge, KS. for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

etailed budget information is available at Robert Larsen Residence, 1801 NW Forest City Rd., Medicine Lodge, K and will be available at this hearin BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	
	11101 1011 1111	Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,086	0.654	3,062	0.894	3,062	1,926	0.745
General	2,000	0,034	3,002	0.051	5,002	1,520	· · · · · · · · · · · · · · · · · · ·
Road	50,058	16.715	84,914	17.514	84,914	42,433	16,403
Special Machinery							
Totals	52,144	17.369	87,976	18.408	87,976	44,359	17.148
Less: Transfers	20,000		0		0	I.	
Net Expenditure	32,144		87,976		87,976		
Total Tax Levied	56,526		45,641		XXXXXXXXXXXXXX	]	
Assessed Valuation:						1	
Township	3,254,416		2,479,468		2,586,969	J	
Outstanding Indebtedness,							
Jan 1	2009		2010		2011	1	
G.O. Bonds	0		0		0		
Other	0		0		0	l	
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.						

Page No. 6

2012

# 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,926	0.745	54
Debt Service			
Road	42,433	16.403	1,193
0			
0			
0			1
0			
0			
0			
TOTAL	44,359	17.147	1,247

2011 July 1 Valuation: _	2,586,969
Valuation Factor:	2,586.969
Neighborhood Revitalization Subj to Rebate:	72,749
Neighborhood Revitalization factor:	72.749

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# **PROOF OF PUBLICATION** STATE OF KANSAS, BARBER COUNTY

### **Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

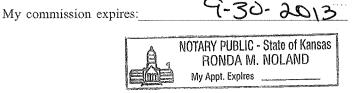
THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on	July 18. 2011
2nd Publication was made on	10/2001
3rd Publication was made on _	
4th Publication was made on _	
5th Publication was made on _	
6th Publication was made on _	
Publication Fees \$ _	32.00
2	
1/1	1
SIGN)	
7	
SUBSCRIBED and sworn before	me this $\lambda \lambda$ day of $\underline{July}$ , 20 $\underline{ll}$
Jan	1. Notand
(Nota	ary Public)



# **PUBLIC NOTICE** Published in The Gyp Hill Premiere Monday, July 18, 2011

NOTICE OF BUDGET HEARING

The governing body of MINGONA TOWNSHIP

BABER COUNTY

fill meet on August 16, 2011 at 7:00 P.M. at Robert Larsen Residence, 1801 NW Forest City Rd, Medicine Lodge, KS. for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. stalled budget information is available at Robert Larsen Residence, 1801 NW Forest City Rd, Medicine Lodge, K and will be available at this hearing BURGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	et 2010	Current Year Esti	mate 2011	Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,086	0.654	3,062	0.894	3,062	1,926	0.745
Road	50,058	16,715	84,914	17.514	84,914	42,433	16.403
Special Machinery	52,144	17.369	87,976	18.408	87,976	44,359	17.14
Totals Less: Transfers	20,000	11.309	0,5,0		0	1	
Net Expenditure	32,144		87,976		87,976		
Total Tax Levied	56,526		45,641		XXXXXXXXXXXXXX	J	
Assessed Valuation: Township	3,254,416		2,479,468		2,586,969	9	
Outstanding Indebtedness, Jan 1	2009		2010		2011	1	
G.O. Bonds	0		- 0		Ö	1	
Other Lease Purchase Principal	0		Ó		0	4	
Total	0		0			J	
*Tex rates are expressed in a	mills.						